

TOWN OF BLACK WOLF BUDGET HEARING

NOTICE is hereby given that on Monday November 9, 2020 at 6:45 p.m., in the Black Wolf Town Hall, 380 E. Black Wolf Avenue, a **PUBLIC HEARING** for the adoption of the **2021 PROPOSED BUDGET** will be held.

Immediately following completion of the Public Hearing, a Special Town Meeting of the electors called pursuant to Sec. 60.12(1)© of the WI Statutes by the Town Board of the following purposes will be held:

- 1) To adopt the 2021 Town Tax Levy pursuant to Sec. 60.10(1) (a) WI Statutes.

SOURCE OF FUNDS:

<u>Projected Revenues</u>	
State Shared Revenue	\$ 33,411.00
State Highway Aids	\$ 73,978.00
State Fire Dues	\$ 11,000.00
State Recycling Grant	\$ 7,200.00
State Computer Aid	\$ 38.00
Rent	\$ 19,000.00
Cable TV Franchise	\$ 17,000.00
Interest	\$ 500.00
License & Permit Fees	\$ 10,265.00
Refuse/Recycling Fees	\$ 240,000.00
Other	\$ 2,835.00
Total Revenues	\$ 415,227.00

<u>Fund Balance Decreases</u>	
Capital Improvement Fund	\$ 35,000.00
Legal Contingency Fund	\$ 10,000.00
Bridge Replacement Fund	\$ 10,000.00
Total Fund Balance Decrease	\$ 55,000.00

Total Source of Funds \$ 470,227.00

2020 TAX LEVY \$ 300,580.00

INCREASE FROM 2019 3.27%

USE OF FUNDS:

<u>Projected Expenditures</u>	
General Government	\$ 162,480.00
Professional Services	\$ 14,500.00
Insurance	\$ 8,500.00
Town Hall Bldg/Grounds	\$ 8,000.00
Refuse/Recycling	\$ 236,465.00
Fire/Ambulance	\$ 67,800.00
Zoning	\$ 26,315.00
Highway Expenditures	\$ 175,133.00
Total Exenditures	\$ 699,193.00

<u>Fund Balance Increases</u>	
General Fund	\$ 71,614.00
Total Fund Balance Increase	\$ 71,614.00

Total Use of Funds \$ 770,807.00

Copies of the proposed budget will be available at the Black Wolf Town Hall, 380 E. Black Wolf Ave during regular office hours.

Susan Snyder, Town Clerk

Posted: October 26, 2020, published October 29 & October 31, 2020